Appendix A – Outline Project Plan

Chichester CIL RTPI - Phase 2

Outline Project Plan

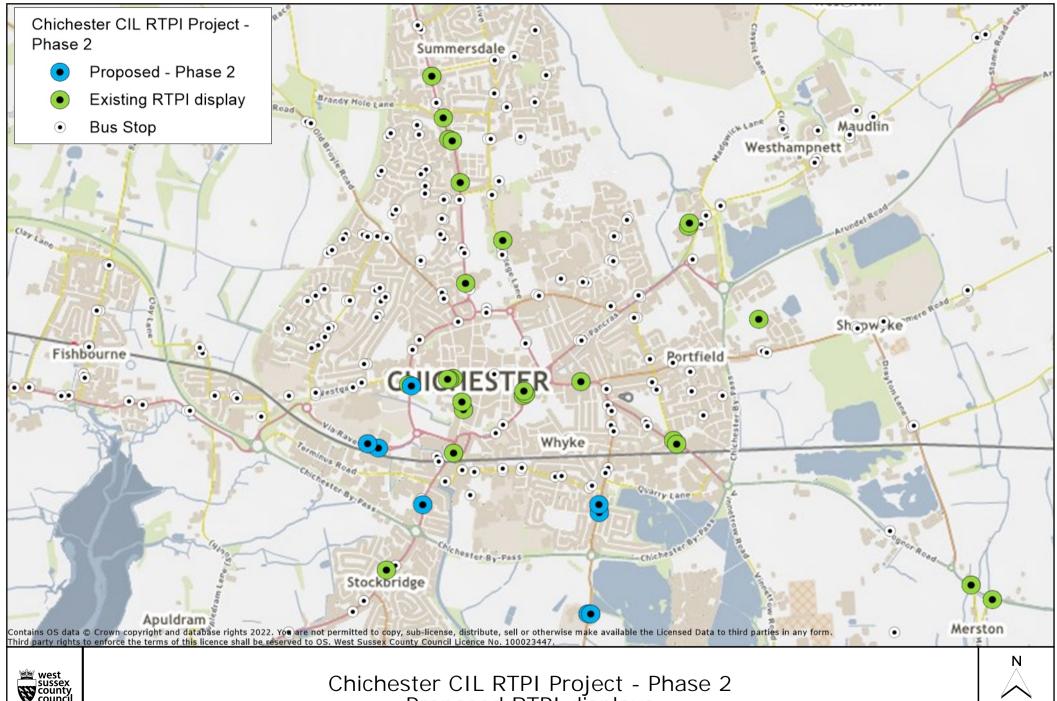
	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Quotations												
Obtain quotation for RTPI displays												
Obtain quotation for feeder pillars and power												
Obtain quotation for minor bus shelter works												
Place order												
Place order for RTPI displays												
Place order for feeder pillars/power												
Place order for minor bus shelter works												
Manufacture of RTPI Equipment												
Installation of feeder pillars/power												
Bus shelter works												
Installation of RTPI Equipment												
Commissioning												·
Site visit and sign off											·	·

Appendix B – Cost Breakdown by site

Phase	Bus Stop Name	Road Name	Direction	Stop Ref	Installation Type	New display	Power type	Comments	Displays	Power / bus
						type				shelter
2	Church	Whyke Road	N	4400CH0342	Freestanding	Trent	Battery	Replaces existing post	£8,028.03	
2	Church	Whyke Road	S	4400CH0343	Freestanding	Trent	Battery	Replaces existing post	£8,028.03	
2	Chichester Free School	Hunston Road	N	4400CH0716	Bus shelter	Anton	Battery	2x wooden shelter	£5,025.57	
2	Chichester Free School	Hunston Road	S	4400CH0717	Bus shelter	Anton	Battery	2x wooden shelter	£5,025.57	
2	South Bank	Stockbridge Road	S	4400CH0285	Freestanding	Trent	Battery	Replaces existing post	£8,028.03	
2	Westgate Stop V	Avenue De Chartres	S	4400CH0295	Freestanding	6-line Bann	Power	Replaces existing post	£6,565.90	£1,500.00
2	Leisure Centre	Via Ravenna	W	4400CH0287	Bus shelter	Solent	Power	Bracket required and relocation of timetable case	£5,505.78	£1,000.00
2	Leisure Centre	Via Ravenna	E	4400CH0288	Freestanding	Trent	Battery	Remove existing post	£8,028.03	
									654 224 24	62 500 00

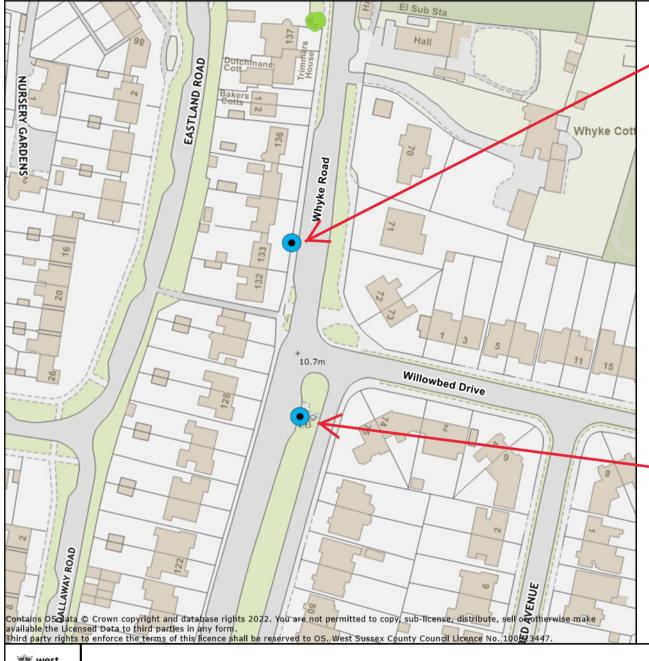
£54,234.94 £2,500.00 8 displays £56,734.94 Contingency £3,265.06 Total £60,000.00

Appendix C – Overview Plan



1:25000

Appendix D – Individual Location Plans



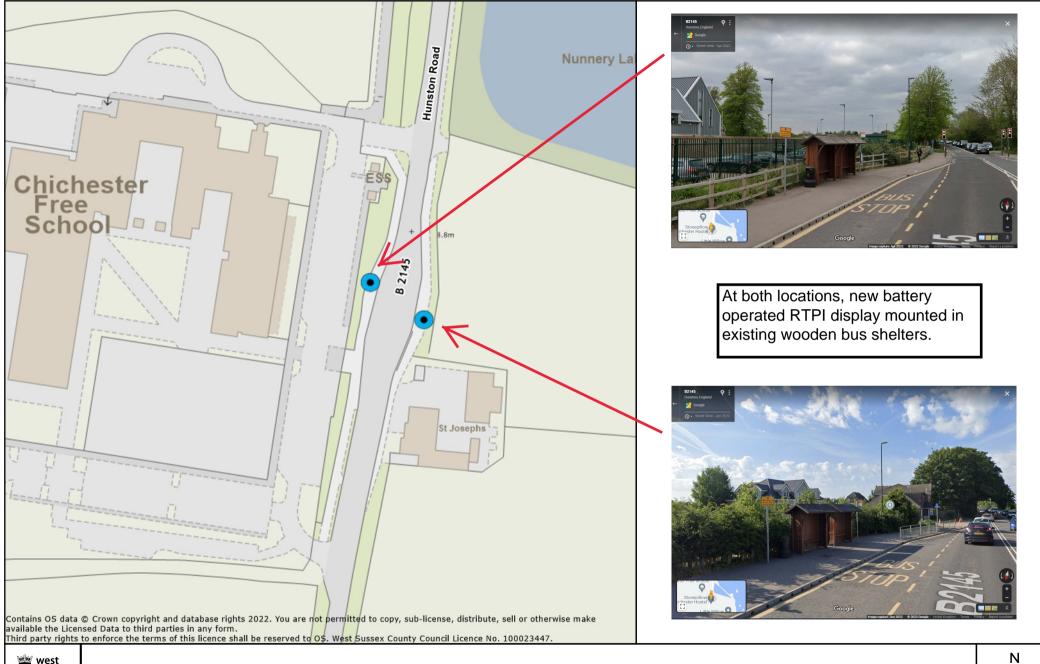


At both locations, replace the existing pole and flag with a battery operated RTPI on new post (mounted at the top of the pole like a bus stop flag)



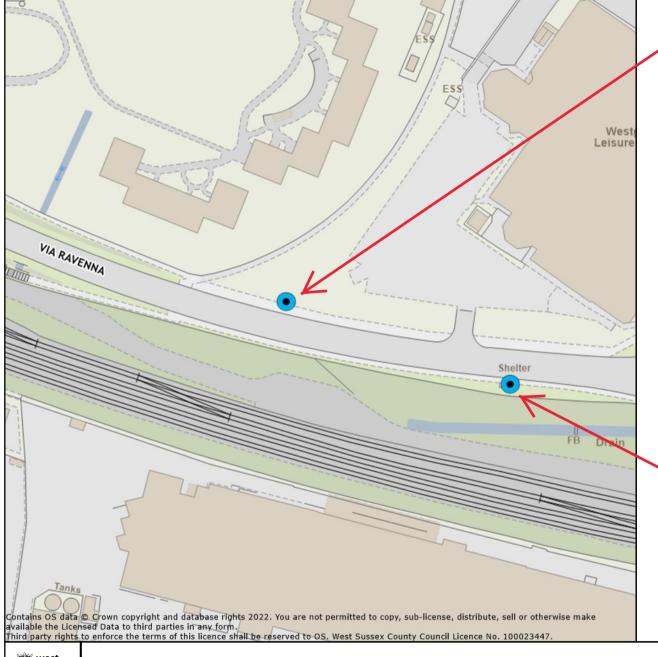














Eastbound: Replace the existing pole and flag with a battery operated RTPI on new post (mounted at the top of the pole like a bus stop flag).

Westbound: New RTPI display mounted on the back panel of the existing bus shelter.











Replace the existing pole and flag with a battery operated RTPI on new post (mounted at the top of the pole like a bus stop flag)





